



**PRICE SHEET  
CITY OF AUSTIN  
LANDSCAPING AND GROUND MAINTENANCE SERVICES FOR AUSTIN ENERGY FACILITIES**

**SOLICITATION NO. IFB 1100 MMH1000**

**BUYER: Melita L. Harden**

**CATEGORY I - GROUNDS MAINTENANCE SERVICES**

*This item shall consist of services described in 9a through 9d of the Scope of Work*

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY	UNIT PRICE	EXTENDED SERVICE PRICE
1.1	Town Lake Center (TLC)	52	\$ 385.00	\$ 20,020.00
1.2	Kramer Lane Service Center Building C & D	30	\$ 1,376.00	\$ 41,280.00
1.3	Kramer Lane Service Center Building E	30	\$ 1,055.00	\$ 31,650.00
1.4	Justin Lane Reclamation Yard (curb line)	30	\$ 165.00	\$ 4,950.00
1.5	St. Elmo Service Center	30	\$ 1,650.00	\$ 49,500.00
1.6	Downtown District Cooling Plant #3 (DCP3) (as needed)	30	\$ 450.00	\$ 13,500.00
1.7	SCC	12	\$ 1,150.00	\$ 13,800.00
<b>TOTAL - Category I</b>				<b>\$ 174,700.00</b>

**CATEGORY II - ADDITIONAL SERVICES**

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL HOURS	UNIT	HOURLY RATE	EXTENDED PRICE
2.1	Licensed Irrigator - Irrigation Repair Service	100	HOURLY	\$ 50.00	\$ 5,000.00
2.2	Labor, Working Foreman	50	HOURLY	\$ 45.00	\$ 2,250.00
2.3	Labor, Common	50	HOURLY	\$ 40.00	\$ 2,000.00
<b>TOTAL - Category II</b>					<b>\$ 9,250.00</b>

**CATEGORY III - NON-SPECIFIED ITEMS**

*Provide pricing or markup for additional related goods/services that may be needed under this contract. Add additional lines as needed.*

ITEM NO.	ITEM DESCRIPTION	Unit	Allocated Funds	% Markup	EXTENDED PRICE
3.1	Plants and Trees	Each	\$ 10,000.00	20%	\$ 2,000.00
3.2	Mulch	Cubic Yard	\$ 2,000.00	20%	\$ 400.00
3.3	Compost	Cubic Yard	\$ 1,500.00	20%	\$ 300.00
3.4	Decomposed Granite Gravel	Cubic Yard	\$ 1,000.00	20%	\$ 200.00
3.5	Irrigation Repair Parts	Each	\$ 8,000.00	20%	\$ 1,600.00
	ADD				
<b>TOTAL - Category III =</b>					<b>\$ 4,500.00</b>

**SUMMARY**

<b>TOTAL - Categories I+II+III</b>				<b>\$ 188,450.00</b>
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